ACTIVITY REPORT - February 2024



<u>PARTICIPATION</u>	UST	AST	TOTAL
Sites where Coverage is in Force:	2320	897	3217
Sites where Coverage Lapsed:	2994	747	3741
Applications Under Review:	32	6	38
ERP Endorsements in Force:	130	55	185
TANKS COVERED BY PSTIF AGREEMEN	<u>TS</u>		
No. of Tanks	6183	2846	9029
PARTICIPANT CHARACTERISTICS			
No. of Owners w/1-12 Tanks:	998	544	1542
No. of Owners w/13-99 Tanks:	62	28	90
No. of Owners w/100+ Tanks:	9	1	10
Total No. of Owners:	1069	573	1642

	CLAIMS - USTs			
	"Insurance"	ERP	Remedial	Total
No. of Claims Opened this month	5	1	0	6
No. of Claims Closed this month	3	1	2	6
No. of Claims with Payment this month	33	4	15	52
Total Dollars Paid this month - EN, PD & BI	\$427,828	\$30,431	\$232,335	\$690,594
Total Dollars Paid this month - LE	\$0	\$0	\$0	\$0
Reserves for Known Open Claims	\$21,123,832	\$2,554,065	\$16,316,864	\$39,994,761
No. of Sites with Approved Cost Proposals	167	15	98	280
Amount of Approved Cost Proposals	\$4,026,639	\$637,080	\$2,613,682	\$7,277,401

CLAIMS - ASTs			
"Insurance"	ERP	Remedial	Total
2	0	0	2
2	0	0	2
19	3	0	22
\$259,490	\$11,267	\$0	\$270,757
\$0	\$0	\$0	\$0
\$12,959,335	\$1,081,691	\$2,525,788	\$16,566,814
65	9	13	87
\$2,333,956	\$155,408	\$778,214	\$3,267,578

ALL CLAIMS
Total
8
8
74
\$961,351
\$0
\$56,561,575
367
\$10,544,979

	CLAIMS - to Date - USTs			
	"Insurance"	ERP	Remedial	Total
No. of Open Claims	246	22	170	438
No. of Closed Claims	2669	225	3607	6501
No. of Claims with Payment	1453	144	1244	2841
Total Dollars Paid - EN, PD, BI & LE *	\$153,489,529	\$10,559,820	\$133,450,185	\$297,499,534
Total Dollars Paid - LE **	\$1,883,359	\$0	\$0	\$1,883,359

CLAIMS - to Date - ASTs			
ERP	Remedial	Total	
14	18	128	
21	352	633	
24	66	316	
\$2,484,570	\$12,058,418	\$55,016,502	
\$0	\$0	\$166,889	
	21 24 \$2,484,570	ERP Remedial 14 18 21 352 24 66 \$2,484,570 \$12,058,418	

ALL CLAIMS
Total
566
7134
3157
\$352,516,036
\$2,050,248

Cost Proposals are shown net of the \$10,000 deductible.

UST Remedial reserves includes sites where tanks not yet removed; no data on contamination.

[&]quot;Remedial" claims are those which are not eligible under a participation agreement issued by the Fund; rather, the site is eligible for benefits as a result of HB251 or SB708.

^{*} Includes legal expense paid inside the coverage limits on claims closed prior to 8/28/2021.

^{**} Includes legal expense paid outside the coverage limits.